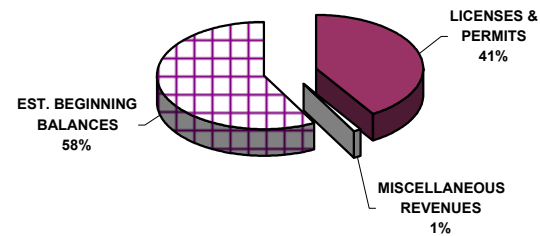


BUILDING CODE- REVENUES BY SOURCE - EXPENDITURES BY FUNCTION

BUILDING CODE REVENUES BY SOURCE

TAXES	0
LICENSES & PERMITS	1,589,000
INTERGOVERNMENTAL REVENUES	0
CHARGES FOR SERVICES	0
FINES AND FORFEITS	0
MISCELLANEOUS REVENUES	40,000
OTHER FINANCING SOURCES	
INTERFUND TRANSFERS-IN	0
PROCEEDS FROM LOANS/BONDS	0
INTERNAL SERVICES	0
LESS 5%	-81,450
EST. BEGINNING BALANCES	2,223,782
TOTAL	3,771,332

BUILDING CODE REVENUES



BUILDING CODE EXPENDITURES BY FUNCTION

GENERAL GOVERNMENT	93,186
PUBLIC SAFETY	1,872,814
PHYSICAL ENVIRONMENT	0
TRANSPORTATION	0
ECONOMIC ENVIRONMENT	0
HUMAN SERVICES	0
CULTURE & RECREATION	0
DEBT SERVICE-PRINCIPAL	0
DEBT SERVICE-INTEREST & FEES	0
OTHER FINANCING USES	
INTERFUND TRANSFERS	0
ESTIMATED ENDING BALANCE	1,805,332
TOTAL	3,771,332

BUILDING CODE EXPENDITURES

